



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Expansions

Quarter 4: Jan - Mar 2018

	Date Received	Department / Entry	Project Description	Supplier	Reason for Extension	Original Contract Value	Value of Contract Extension	Value of Previous Extensions	Award / Recommendation Date	Support Status	Contract Start Date	Contract End Date
1	2018/02/16	AEMFC	Extension of SAGE contract	SAGE SA (Pty) Ltd	Continuity of services	62,794.33	4,242,567.38	0.00	2018/02/15	Conditional support	2017/03/01	2018/02/28
2	2018/2/16	AEMFC	Internet Connectivity	IGNITE	Accredited supplier for WAN and Continuity of service	128 000.00	158 577.00	0.00	2018/2/15	Conditional support	2018/04/01	2019/03/31
3	2018/02/05	AgrisetA	To provide IT services	Deloitte Consulting (Pty) Ltd	SETA's 2 years operating Licence extension	34 125 715.00	4 700 000.00	18 028 373.00	2018/02/05	Supported	2018/04/01	2020/03/31
4	2018/01/24	AirChefs	Consulting services	South African Strategic Sourcing	Expansion of scope of work	423 000.00	391 125.00	0.00	2017/11/21	Supported	2017/12/01	2018/03/31
5	2017/12/19	Arts and Culture	Travel Management Services	Travel With Flair	To allow the new service provider time to transition into the new system	0.00	100 000.00	0.00	2017/12/19	Supported	2018/01/01	2018/01/28
6	2018/02/28	BANKSETA	Head Office Lease	Redefine Properties	The existing Board is not comfortable in committing the entity to a 2 year lease	2 544 624.00	1 380 459.00	0.00	2018/02/28	Not Supported	2018/03/01	2018/08/30
7	2018/03/22	BANKSETA	Telecommunication Services	Telkom and Neotel	Service providers do not contract for less than 24 months	600 000.00	100 000.00	0.00	2018/03/22	Not Supported	2018/04/01	2023/08/31
8	2018/03/20	CATHSSETA	Management Information System and support services	Deloitte Consulting	The length of time to transition to the new system	0.00	1 594 104.00	0.00	2018/03/20	Supported	2018/04/01	2019/03/31
9	2018/01/24	CBE	BIC reports to be automated on the system	Brilliant Link	Entity has challenges assessing the built in report (BIC) function	4 400.00	8 789.10	0.00	2018/01/24	Supported	Once off	Once off
10	2018/02/19	CCMA	Provision of network connectivity	MTN	Allow transition	19 500 000.00	2 772 316.02	6 985 644.63	2018/02/26	Supported	2018/04/01	2018/06/30
11	2018/03/12	CCMA	Telephone systems services	ATIO	Continuity of service and allow transition	7 567 326.08	1 472 600.58	2 208 900.87	2018/03/15	Not Supported	2018/04/01	2018/09/30
12	2018/02/20	CETA	Training for 2 CETA staff members	VMWare Vsphere	Training is only provided by VMWARE	0.00	35 887.50	0.00	2018/02/20	AO/Par 3.3.3	Once off	Once off
13	2018/02/20	CETA	Training for 2 CETA staff members	CISCO CCNA V3	Training is only provided by CISCO	0.00	17 943.70	0.00	2018/02/20	AO/Par 3.3.3	Once off	Once off
14	2018/02/06	CIPC	Bandwidth connectivity	MTN	No additional cost to CIPC	902 295 24	0.00	not indicated, though there are previous extensions	2018/02/06	Noted	n/a	Not stated
15	2018/01/15	Compensation Fund	Telecommunications services	Nashua Communications	Continuity of service and relocation of equipment	1 582 652.74	4 690 596.24	0.00	2018/01/15	Not Supported	2017/12/01	2020/05/31
16	2018/03/15	Compensation fund	Umehluko support and maintenance	RMA	Continuity of service	11 310 750.00	147 371 531.52	90 840 874.50	2018/03/20	Supported	2018/04/01	24 months
17	2018/3/1	Council for Scientific and Industrial Research	Travel management services	Carlson Woganlit Travel	Needs more time to finalise a tender process	25 970 624.00	1 200 000.00	4 274 748.00	2018/3/1	Supported	2018/04/01	2018/07/31
18	2017/12/12	DBSA	Upgrade nine fleet workshop depot	Baitseanape Consulting	Expansion of scope of work	1 026 855.00	3 425 060.06	0.00	2017/11/20	Not Supported	2018/01/15	2018/06/15
19	2018/01/17	DBSA	Alignment of CRM to updated organisational structure	BPI on Demand	Need for additional funds	4 483 127.52	66 120.00	0.00	2017/11/22	Within AA /AO mandate	Once off	Once off
20	2018/02/01	DBSA	Professional services for High Education facilities	FV Trading Enterprise	Expansion of scope of work	30 536 398.00	17 946 254.52	5 496 551.64	2018/02/01	Not Supported	2018/02/01	2018/06/30
21	2018/02/02	DBSA	Backup and disaster recovery services	Global Continuity SA Ltd	Competitive bidding process underway	2 999 844.00	400 000.00	302 592.00	2018/02/02	Supported	2018/04/01	2018/07/31
22	2017/10/12	DCS	Installation of high security fencing of 27 prisons on 13 facilities as well as the associated integrated security systems and sally ports	SA fence and Gate	number of change controls were requested and approved to finalise the work	470 843 495 45	128 256 527 60	127 874 263 776	2017/10/04	Not Supported	2012/02/29	2013/04/26
23	2018/01/11	Defence	Provision of Electronic Document Management System (EDMS)	Optiflex	Project already rolled out at Minister's environment as well as SecDef's environment, need to expand service to Central Procurement Service Centre	Not indicated	42 000 000	0.00	2018/01/11	Not Supported	Not applicable	Not applicable
24	2018/01/11	Defence	Temporary residential accommodation for SecDef	Not stated	Official residence under renovations	725 014 38	250 581 00	696 605 49	2018/02/26	Not Supported	Not applicable	Not applicable
25	2018/01/25	Defence	Supply of wet and dry rations	Various suppliers	Tender process underway	Not indicated	859 262 393 00	0.00	2018/01/25	Not Supported	Not applicable	Not applicable
26	2018/01/27	Ditsong Museums of SA	Provision of the fixed asset verification	TAT- I- Chain Technologies	Additional assets identified on the floor	495 398.40	208 360.08	0.00	2018/01/27	Not Supported	Once off	Once off
27	2018/03/01	DOT	Taxi Scrapping Administrator for the Recapitalisation Programme	Taxi Scrapping Administrator	Need to conduct a survey to establish the extent of illegal taxi operators in the country.	0.00	132 840 000	0.00	2018/02/16	Supported	2018/04/01	2018/09/02
28	2018/03/15	DTI	Employee Assistance Programme	Healthi Choices	Commencement of new bid process	1 421 906 00	209 099 60	209 099 60	2018/03/06	Supported	2018/04/03	2018/09/02
29	2018/01/23	Environmental Affairs	Travel Management Services	Travellinck	The new service provider is struggling with the high volumes for travel	3 000 000.00	1 500 000.00	0.00	2018/01/23	Not Supported	2018/02/15	2019/02/14



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30	2018/01/19	Eskom	Provision of IT services	T – Systems South Africa (Pty) Ltd	Finalisation of the bidding process	2 936 231 859 00	342 000 000.00	4 052 486 344.00	2018/01/19	Supported	2018/04/01	2018/10/31
31	2018/01/29	Eskom	Supply and delivery of 66kv and 132kv circuit breakers	ABB South Africa (Pty) Ltd	Continuity of services	81 714 088 00	60 230 330 00	72 001 728 00	2018/01/29	Not Supported	2018/02/01	2019/02/06
32	2018/02/15	Eskom	Facilities management services to estate within North West Operation Unit and Grid	Khumovusi Trading & Projects, Tiyisa Trading, SHB2Y Contracts and Motshiamos United	Continuity of services	11 587 597 64	14312327 08	0.00	2018/01/15	Supported	2016/06/01	2019/05/31
33	2018/02/22	Eskom	Upgrade of existing plant, design and construction of new plant and materials for the Ash Handling at Camden Power Station	Rula Bulk Material Handling (Pty) Ltd	Continuity of services	545 114 511 00	116 497 357 22	0.00	2018/02/22	Not Supported	2018/03/03	2018/12/02
34	2018/01/02	Eskom	400 MV Switchgear	Actom MV SwitchGear (Pty) Ltd	Funds exhausted	42 996 622.00	90 365 502 00	0.00	2018/01/02	Not Supported	Not applicable	Not applicable
35	2017/12/22	Eskom	Medupi Ash Dump	Rula Bulk Materials Handling (Pty) Ltd	Time only -Finalisation of the project	588 977 288.92	0.00	63 363 711 04	2018/12/22	Supported	Not applicable	Not applicable
36	2017/12/13	Eskom	Rehabilitation of civil items at First Falls, Second Falls and Collywobbles dams	Surface Preparations Equipment and Coatings (Pty) Ltd	Time only - Delays caused by inclement weather	27 714 925 81 with contingency amount of 2 714 925.81	0.00	0.00	2017/12/13	Supported	Not stated	Not stated
37	2018/02/16	Eskom	Area E - Pre-fabrication facility at Duvha Power Station	Vuka Magagula Trading and Projects cc	Time Only - delays due to design capabilities by supplier	7 321 683.30	0.00	0.00	2018/01/31	Supported	Not stated	4 months
38	2018/01/08	Eskom	The supply, transportation, erection and dismantling of scaffolding and insulation material for 15 (FIFTEEN) Generation Power Stations	Southey Contracting (Pty) Ltd, Kaefer Thermal Contracting Services, SGB-Cape and TMS Group Industrial Services (Pty) Ltd	Continuity of service	329 130 000	5 721 605 442	3 955 872 671	2017/01/05	Supported	2018/03/01	2018/09/30
39	2017/09/20	Eskom	Manufacture and supply Power Quality Meters	Actom Protection Control a Division of Actom (Pty) Ltd	Competitive bid in process	18 908 520.70	12 718 760	0.00	2017/09/19	Not Supported	2017/09/09	2019/09/14
40	2018/01/08	Eskom	Maintenance and outage repair services for Boiler Pressure parts and/or the maintenance and outage repair services for High Pressure Pipework	Actom, Babcock and Steinmuller	Conclude a competitive bidding process	843 600 000	13 557 080 416	7 378 380 540	2018/01/05	Not Supported	2018/10/01	2019/09/30
41	2017/12/15	Eskom	Civil works at Gromis and Oranjemond substation	Gebane Engineering Services	Continuity of service	11 136 013	0.00	0.00	2018/01/02	Supported	2018/01/01	31/07/2018
42	2018/01/29	Eskom	The maintenance workshop services (MWS) roof and cladding replacement	Randblast Sites (Pty) Ltd	Continuity of service	7 964 649 00	0.00	0.00	2018/01/29	Supported	2018/01/31	2018/02/28
43	2018/01/15	Eskom	Civil works at Upington Substation	Rigama Construction (Pty) Ltd	Continuity of service	98 586 383	0.00	0.00	2018/01/09	Supported	2018/02/08	2018/08/08
44	2018/01/15	Eskom	Qualified Inspection Service during outages 121, 221 AND 222 at Koeberg Operating Unit (KOU).	Westinghouse Electric	Continuity of service	33 729 362	21 972 030	0.00	2017/12/15	Not Supported	2018/02/01	2019/01/31
45	2017/12/18	Eskom	Design, manufacture, delivery, testing, installation and hot commissioning of the 2 x 275kVAr Filter capacitor installation at Lepeni Substation	Afritek (Pty) Ltd	Continuity of service	39 469 167	481 367	0.00	2017/12/15	Supported	2017/12/26	2018/12/25
46	2018/02/09	Eskom	NEC and FIDIC Training	BCA Training (Pty) Ltd	Continuity of service	14 625 000	4 928 576	0.00	2017/12/15	Not Supported	Not stated	2018/07/14
47	2018/01/26	Eskom	Provision of Facilities Management Services to Eskom Real Estate (ERE) Corporate Office Buildings in Gauteng Region on as and when required basis	Eris Periscopic Masingati, Leroy Building Construction cc & Thumncu (Pty) Ltd	Continuity of service	215 204 346 44	162 449 879.61	0.00	2018/01/29	Supported	2016/04/01	2019/03/31
48	2018/02/27	Eskom	Upington Cabling & Stringing contract for the transmission power delivery projects in the Northern Cape	High Voltage Technology (Pty) Ltd	Continuity of service	3 195 284 00	472 437.00	0.00	2018/02/26	Supported	2018/03/04	2018/06/03
49	2018/01/21	Eskom	World Bank Funded Infrastructure for Transmission Power	Babcock Ntuthuko	Continuity of service	135 447 983.00	0.00	0.00	2017/11/21	Supported	2017/11/24	2018/04/23
50	2018/01/24	Eskom	Provision of Engineering and Project Management Services	M-Tech Industrial (Pty) Ltd	Continuity of service	15 569 352.00	66 131 467.00	50 562 114.00	2018/01/24	Not Supported	2018/02/01	2018/12/30



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51	2018/02/16	Eskom	Dismantling, Commissioning, of existing Non-Lethal Fence, Reconstruction and Commissioning of Non-Lethal Fence at Delphi Substation	SA Fence and Gate	Continuity of service	4 221 921.00	0.00	0.00	2018/02/16	Supported	2018/02/16	2018/04/15
52	2018/02/14	Eskom	Construction of Nieuwehoop-Uppington 400kV Line (SECTION B)	Consolidated Power Projects (Pty) Ltd (Conco)	Continuity of service	63 480 395.00	0.00	0.00	2018/02/14	Supported	2018/02/28	2018/06/27
53	2018/02/14	Eskom	Construction of Nieuwehoop-Uppington 400kV Line (SECTION A)	Opti Power Projects (Pty) Ltd	Continuity of service	65 476 039.00	0.00	0.00	2018/02/14	Supported	2018/03/15	2018/06/30
54	2018/02/27	Eskom	HV and MV Feeder Protection Schemes	ABB South Africa (Pty) Ltd	Continuity of service	60 143 307.00	43 491 505.00	109 205 551.00	2018/02/27	Pending	2018/03/01	2020/02/28
55	2018/03/02	Eskom	Medium and Low Pressure Valves and Valve Spares	Ainsworth Diagosys JV, Ithuba Valves and Industrial Suppliers CC, Mitech Mokoena JV & Zenzele Premier JV	finalisation of competitive bidding process	78 329 552.00	0.00	54 846 472.00	2018/03/02	Not Supported	2018/03/03	2018/11/02
56	2018/03/10	Eskom	Construction of the Ash Dump and Dams and Miscellaneous Infrastructure at Medupi Power Station	Basil Read (Pty) Ltd	Continuity of service	453 471 349.00	0.00	562 790 288.00	2018/03/09	Supported	2018/03/12	2018/12/11
57	2018/03/23	Eskom	Provision of construction supervision at Ingula Pumped Storage Scheme	Braamhoek Consultants Joint Venture (BCJV)	Continuity of service	306 614 234.00	10 277 569	359 042 954.00	2018/03/23	Supported	2018/04/09	2018/12/08
58	2018/03/20	Eskom	Installation and Erection of 160 Newly Manufactured Low Nox Burners on (8) Units at Camden Power Station	John Thompson a division of ACTOM	Continuity of service	136 900 154.00	0.00	22 902 507.00	2018/03/20	Pending	2018/04/01	2022/03/30
59	2018/03/01	Eskom	The sourcing and delivery of material and services for the Eskom Information Centre (EIC)	EBSCO International & Worldwide Information Systems (Pty) Ltd for subscription and Worldwide Information Systems (Pty) Ltd & Alicanie Trading cc for Books	Continuity of service	56 972 064.00	98 875 887.00	0.00	2018/02/23	Pending	2018/03/01	2020/03/15
60	2018/03/25	Eskom	Free Carrier Arrangement (FCA) Transporters for haulage	Free Carrier Arrangement (FCA) Transporters	Continuity of service	2 399 000.00	2 399 000.00	1 799 000.00	2018/03/25	Supported	2018/04/01	2019/03/31
61	2018/03/16	Eskom	The Consolidated Building Management System at Kusile Power Station Project (P22A)	Honeywell Automation and Control Solution Southern Africa (Pty) Ltd	Continuity of service	64 812 115.00	52 683 323.00	0.00	2017/12/05	Supported	2018/01/01	2020/09/01
62	2018/03/05	Eskom	Hyperwave Assurance and Ad-Hoc Support	Suritec (Pty) Ltd	Continuity of service	5 204 492.00	49 745 383.00	59 774 558.00	2018/03/02	Not Supported	2018/03/01	2022/02/28
63	2018/03/16	Eskom	Manufacture, Testing, Supply and Delivery of Various Estimated Quantities of Low Voltage Fuses to Eskom on As and When Required Basis	Imbani- Advanced Product (Pty) Ltd (APT)	Continuity of service	5 198 090.00	6 764 581.00	0.00	Not stated	Pending	2018/02/01	2018/09/30
64	2018/03/13	Eskom	Procurement of Plant Design, Supply and Installaion of Overhead Track Equipment (OHE)	Ircan International Ltd	Continuity of service	649 997 067.00	20 231 867.00	0.00	2018/03/13	Not Supported	2018/04/11	2020/10/11
65	2018/03/28	Eskom	Panel Contract for Provision of Legal Services	73 legal firms	Continuity of service	200 000 000.00	270 000 000.00	43 187.00	2018/03/28	Supported	2018/04/01	2018/12/31
66	2018/03/15	Eskom	Provision of project and programme controls oversight and assurance	LTE Consulting (LTE)	Continuity of service	35 931 067.00	51 171 898.00	0.00	2018/03/15	Not Supported	2018/04/01	2019/03/31
67	2018/02/13	Eskom	The supply and delivery of lubricants to various Eskom Power Stations	BP Southern Africa (Pty) Ltd, Engen (Pty Ltd) and Chevron (Pty) Ltd	Continuity of service	227 378 420.00	106 469 702.00	58 318 110.00	2018/02/12	Supported	2018/04/01	2019/07/31
68	2018/03/26	Eskom	Design, manufacture, testing and supply of estimated quantities of Medium Voltage (MV) Electric Motors to various power stations for the Generation Division	ABB South Africa (Pty) Ltd and Actorn (Pty) Ltd	Continuity of service	256 286 535.00	0.00	40 869 945.00	2018/03/12	Supported	2018/01/01	2018/03/31
69	2018/03/22	Eskom	Supply og Three PSA Nitrogen Generation Plants at Kusile Power Station	Nugen Technologies (Pty) Ltd	Continuity of service	20 981 016.00	0.00	15 106 318.00	2018/03/20	Not Supported	2018/05/18	2018/11/15



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70	2018/03/26	Eskom	Provision of Management Services	Norconsultant Iyanda (Pty) Ltd	Continuity of service	38 610 983.00	1 881 000.00	0.00	2018/03/26	Not Supported	2018/04/01	2018/12/31
71	2018/03/23	Eskom	Provision of Project Development Services For Transmission Projects Developed by Group Capital: Project Package 3	Nyeleti	Retain the necessary resources	9 689 840.00	8 312 935.00	0.00	2018/03/12	Not Supported	2018/03/31	31/09/2019
72	2018/03/23	Eskom	Provision of Project Development Services For Transmission Projects Developed by Group Capital: Project Package 2	Project Powerhouse	Retain the necessary resources	19 284 901.00	0.00	0.00	2018/03/12	Not Supported	2018/03/31	31/09/2019
73	2018/03/23	Eskom	Provision of Project Development Services For Transmission Projects Developed by Group Capital: Project Package 1	Vaughan Charles Associate	Continuity of service	12 726 297.00	13 762 631.00	0.00	2018/03/12	Not Supported	2018/03/31	31/09/2019
74	2018/03/31	Eskom	Refurbishment of four main insulation valves	WK Construction	Continuity of service	1 140 000.00	20 998 074.00	0.00	2017/11/09	Not Supported	2017/11/01	2018/05/31
75	2018/03/23	Eskom	The Upgrade of Lift Platform and Chairlift at Eskom Academy of Learning and Leadership Development Centre Buildings in Midrand	Shorts Lifts (Pty) Ltd	Continuity of service	738 850.00	191 193.51	0.00	2018/03/23	Supported	2018/01/10	2018/03/10
76	2018/03/23	Eskom	Assessment, design, installation, testing, commissioning of Fire Systems at Duvha Network Management Centre (NMC)	Thlokomelo Management (Pty) Ltd	Continuity of service	6 616 916.00	0.00	0.00	2018/03/23	Supported	2018/04/01	2018/06/30
77	2018/03/20	Eskom	Transportation of coal by Rail from various rail sidings to Tutuka, Grootvlei, Camden and Majuba Power Stations	Transnet Freight Rail (TFR)	Continuity of service	1 987 350 000.00	1 381 347 000.00	0.00	2018/03/19	Supported	2020/04/01	2018/09/30
78	2018/03/06	Eskom	TUTUKA Ash Dump Increase Project: Concept Development For Vertical extension of the existing Tutuka Ash Dump Facility and additional Thermal Monitoring	Zitholele JV	Continuity of service	6 986 072.00	691 465.00	0.00	2018/02/23	Not Supported	2018/02/26	2018/04/30
79	2018/02/19	Eskom	Provision of Engineering and Project Management to Kusile Power Station	Black & Veatch	Continuity of service	114 000 000	1 068 819 804	13 771 267 374	2018/02/12	Pending	2018/03/19	2020/06/30
80	2018/02/19	Eskom	Provision of Engineering and Project Management to Medupi Power Station	Parsons Brinckerhoff Africa (Pty) Ltd (P&B Africa)	Continuity of service	114 000 000	350 000 000	6 552 112 091	2018/02/12	Pending	2018/03/19	2019/12/31
81	2018/03/28	Eskom	Stringing and Cabling at Various Substations- Central Grid	R.T Tshabalala Electrical,	Continuity of service	1 979 504	0.00	0.00	2018/03/23	Pending	2018/05/01	2018/11/30
82	2018/03/29	Eskom	LV Switchgear replacement project at Matla Power Station	Siemens (Pty) Ltd	Continuity of service	128 119 764	13 902 373	17 708 680	2018/03/28	Not Supported	2018/07/01	2021/12/31
83	2018/03/29	Eskom	MV Switchgear replacement project at Matla Power Station	Siemens (Pty) Ltd	Continuity of service	270 568 947.00	20 637 527.00	0.00	2018/03/28	Not Supported	2018/07/01	2021/12/31
84	2018/01/08	Eskom	Printing Services	Motswako Office Solution (Pty) Ltd	Finalisation of the bidding process	211 202 604.34	85 000 000.00	0.00	2018/01/08	Not Supported	2018/04/01	2019/09/30
85	2018/01/24	Eskom	Catering	Lephalale Site Service	Continuity of services	221 046 709.94	43 455 922.21	189 829 034.77	2017/12/07	Not Supported	2018/02/01	2019/07/30
86	2018/01/24	Eskom	Security Services	Various service providers	Continuity of services	206 379 922.98	136 837 747.09	0.00	2018/01/24	Not Supported	2018/01/01	2018/12/31
87	2018/01/29	Eskom	Supply and deliver of 400kv circuit breakers	Actom (Pty) Ltd	Continuity of services	93 388 050.00	48 028 140.00	54 698 715.00	2018/01/29	Not Supported	2018/02/01	2019/02/06
88	2018/03/22	Eskom	Common plant pressure vessels testing and repairs	DB Thermal (Pty) Ltd	Continuity of services	18 153 314 65	19 104 741.28	0.00	2018/03/19	Not Supported	2018/04/01	2018/09/30
89	2018/01/09	ETDP SETA	To allow for the technology enabled support	Deloitte Consulting (Pty) Ltd	SETA's 2 years operating Licence extension	3 083 000.00	3 465 000.00	0.00	2018/01/09	Supported	2018/04/01	2020/03/31
90	2018/03/19	ETDP SETA	Office Lease - Western Cape	Cushman & Wakefield Excellerate	SETA's 2 years operating Licence extension	2 814 884.09	1 121 008.17	0.00	2018/03/19	Supported	2018/04/01	2020/06/30



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91	2018/03/12	ETDP SETA	Rental, upgrade and maintenance services for photocopying and printing machines	ITEC Tiyende	RT3 contract is expiring in September 2018	3 116 798.10	763 891.40	0.00	2018/03/12	Supported	2018/04/01	2020/06/30
92	2018/03/09	ETDP SETA	Business Continuity, disaster recovery and data backup protection related services	Global Continuity (Pty) Ltd	SETA's 2 years operating Licence extension	3 067 037.32	1 340 000.00	0.00	2018/03/09	Supported	2018/04/01	2018/06/30
93	2018/03/07	ETDP SETA	Provides record management, document archiving and related service	Document Warehouse	To allow for the migration of all archived records to the new service provider	1 730 766.83	2 231 595.69	0.00	2018/03/07	Supported	2018/04/01	2018/06/30
94	2018/03/26	FASSET	To provide ICT, Finance and Accounting services	Deloitte	FASSET is facing challenges of capacity shortage	0.00	11 352 803.20	0.00	2018/03/26	Supported	2018/04/01	2019/01/30
95	2018/03/26	FASSET	Travel Management Services	Club Travel for Travel Management Services	FASSET is facing challenges of capacity shortage	0.00	0.00	0.00	2018/03/26	Supported	2018/04/01	2018/09/30
96	2018/03/26	FASSET	Document Storage	Document Warehouse	FASSET is facing challenges of capacity shortage	0.00	53 760.00	0.00	2018/03/26	Supported	2018/04/01	2018/06/30
97	2018/03/26	FASSET	Lease of office building	Farrarmere Shopping Centre CC	Bidders did not meet the requirements	3 643 018.80	669 711.08	0.00	2018/03/26	Supported	2018/04/01	2018/07/31
98	2018/03/26	FASSET	Internal Audit services	BIG	FASSET is facing challenges of capacity shortage	0.00	99 015.00	0.00	2018/03/26	Supported	2018/04/01	31/10/2018
99	2018/02/05	FP&M SETA	To provide Public Relations, Marketing and Communications Support Services	CR&TOR Global Communications	SETA's 2 years operating Licence extension	597 645.00	687 291.75	0.00	2018/02/05	Not Supported	2018/04/01	2020/03/31
100	2018/02/05	FP&M SETA	To provide internal audit services	SAB&T Business Innovation Group	Continuity of Service	556 694.00	640 198.10	0.00	2018/02/05	Not Supported	2018/04/01	2020/03/31
101	2018/02/05	FP&M SETA	Offsite storage facilities	Docufile Records Management	Continuity of Service	158 561.46	182 345.70	0.00	2018/02/05	Supported	2018/04/01	2020/03/31
102	2018/02/05	FP&M SETA	Leasing of Durban and Cape Town Offices	Omnicro	SETA's 2 years operating Licence extension	2 338 333.45	2 689 083.47	0.00	2018/02/05	Not Supported	2018/04/01	2020/03/31
103	2018/02/05	FP&M SETA	To provide management information system	Deloitte Consulting (Pty) Ltd	It will not be cost-effective to change the system	4 194 429.52	5 306 514.27	0.00	2018/02/05	Supported	2018/04/01	2018/07/31
104	2018/03/14	FP&M SETA	Appeal: Internet solutions	Mobile Telephone Network (MTN)	The service was not fully implemented due to office burning down	1 871 999.93	2 152 799.72	0.00	2018/03/14	Supported	2018/04/01	2020/03/31
105	2018/01/15	Geoscience	Removal of office furniture and other office material	Active Transport	Relocation due to office renovations	27 800.00	8 658.00	0.00	2018/01/15	Supported	Once off	Once off
106	2018/01/23	Geoscience	Asset verification in Port Elizabeth	Cradle Technology Services	Internal resource off sick	100 475.04	74 569.68	0.00	2018/01/23	Not Supported	Once off	Once off
107	2018/03/27	GPAA	Mainframe support services	Accenture	Continuity of service	251 818 034.90	7 554 646.05	23 133 510.60	2018/03/16	Supported	2018/04/01	2018/06/30
108	2018/03/27	GPAA	Mainframe data replication	BCX	Continuity of service	6 352 772.00	732 896.20	2 364 016.35	2018/03/16	Supported	2018/04/01	2018/06/30
109	2018/2/20	Health	Provision of warehousing and distribution services for national buffer stock	Imperial Health Services (Pty) Ltd	Business continuity and to align the contract with the contract for procurement of ARVs	5 363 486.00	2 550 078.00	4 875 721.00	2018/2/16	Supported	2018/04/01	2018/09/30
110	2018/02/22	Home Affairs	Extension of security contracts	Various suppliers organised by SASSA	Competitive bid in progress	Not indicated	Not indicated	Not indicated	2018/01/25	Not Supported	Not stated	Not stated
111	2018/3/1	Human Sciences Research Council	Courier services	Aramex South Africa	Needs more time to finalise a tender	4 523 292.00	1 200 000.00	0.00	2018/1/19	Not Supported	2018/02/01	2018/05/30
112	2018/3/19	Human Sciences Research Council	Off-site archiving service	Metrofile	Estimated amount exhausted	500 000.00	200 000.00	0.00	2018/3/6	Supported	2018/04/01	2018/12/31
113	2018/03/16	IDC	Independent business review	Hatch	Continuity of service	2 139 174.00	840 000.00	0.00	2018/03/16	Not Supported	Once off	Once off
114	2018/03/23	INSETA	Document storage and archiving services	Metrofile	Permanet withdrawal of services	168 226.67	44 090.29	0.00	2018/03/23	Supported	Once off	Once off
115	2018/2/28	International Relations and Cooperation	Dispatch of diplomatic bags between DIRCO Head Office and Missions	Skynet (Pty) Ltd	To allow the new tender process	14 901 972.00	1 489 583.33	2 234 381.00	2018/2/27	Supported	2018/03/01	2018/04/30
116	2017/12/20	IRBA	Lease of office space	Texton Property Fund	Continuity of service	32 362 264.08	19 279 922.00	16 529 459.00	2017/12/20	Supported	2018/08/01	2021/07/31
117	2017/12/19	Iziko Museums	Verification and valuation of Heritage Assets	Grant Thornton	Continuity of Service	6 808 536.00	3 000 000.00	0.00	2017/12/19	Not Verifiable	2017/12/01	2019/03/31
118	2018/02/28	Justice and Constitutional Development	Transcription Services	Sneller Transcriptions, Digital Audio Recordings, Lepelle Office Supplies CC and World Focus 1176 CC for Transcription Services	Continuity of services	35 356 199.10	12 052 887.60	29 151 835.12	2018/02/28	Supported	2018/03/01	2018/06/31
119	2017/01/31	Justice and Constitutional Development	Travel and accommodation management services	Travel with Flair (Pty) Ltd	Continuity of services	168 506 615.00	73 500 000.00	361 990 622.00	2017/01/31	Supported	2018/02/01	2018/04/30
120	2018/03/29	Justice and Constitutional Development	Service desk	EOH Mthombo	Finalisation of the bidding process	159 903 626.82	11 569 817.80	41 560 331.17	2018/03/29	Supported	2018/04/01	2018/05/31
121	2018/1/26	Lepelle Northern Water	Removal of 600mm steel pipes between Nandoni Dam and Nsami Dam	Vharanani Properties (Pty) Ltd	Continuity of service	521 035 541.00	69 335 585.00	0.00	2018/1/26	Not Supported	Not stated	Not stated



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122	2018/2/17	Lepelle Northern Water	Maintenance and support services of water pumps at various pump stations	Sulzer Pump (Pty) Ltd	Original Equipemnt Manufacturer	4 160 317.00	5 000 000.00	0.00	2018/2/13	Supported	2018/05/25	2021/05/24
123	2017/12/22	LGSETA	Office Lease	Delta Property Fund (Polokwane)	SETA's 2 years operating Licence extension	730 957.96	954 584.04	0.00	2017/12/22	Supported	2018/04/01	2020/03/31
124	2017/12/22	LGSETA	Office Lease	Growth Point Management Services (Western Cape)	SETA's 2 year operating Licence extension	3 406 415.00	1 320 000.00	0.00	2017/12/22	Supported	2018/04/01	2020/03/31
125	2017/12/22	LGSETA	Office Lease	Redefined Properties (North West)	SETA's 2 year operating Licence extension	407 546.23	426 581.76	0.00	2017/12/22	Supported	2018/04/01	2020/03/31
126	2017/12/22	LGSETA	Office Lease	Delta Property Fund (Durban)	SETA's 2 year operating Licence extension	1 999 455.75	11 584 150.30	0.00	2017/12/22	Supported	2018/04/01	2020/03/31
127	2017/12/22	LGSETA	Office Lease	Rock Properties (Est London)	SETA's 2 year operating Licence extension	1 535 999.75	776 524.40	0.00	2017/12/22	Supported	2018/04/01	2020/03/31
128	2017/12/22	LGSETA	Office Lease	Public Investment Corporation (Head Office)	SETA's 2 year operating Licence extension	15 317 700.18	5 6155804.52	0.00	2017/12/22	Supported	2018/04/01	2020/03/31
129	2017/12/22	LGSETA	Office Lease	Thomas Family Trust (Northern Cape)	SETA's 2 year operating Licence extension	1 188 382.64	1 150 479.82	0.00	2017/12/22	Supported	2018/04/01	2020/03/31
130	2017/12/22	LGSETA	Office Lease	Columbia Falls- Maponya Investment (Mpumalanga and Pretoria)	SETA's 2 year operating Licence extension	1 168 590.78	1 437 156.00	0.00	2017/12/22	Supported	2018/04/01	2020/03/31
131	2018/1/24	Medical Research Council of South Africa	Provision of Principal Investigator (PI)	Project Empower	Continuity of service	7 127 759.00	2 229 426.00	0.00	2017/12/15	Supported	Not stated	Not stated
132	2018/1/29	Mhlathuze Water	Nsezi Water Treatment Works	Water and Wastewater Engineering JV	Extension of professional fees	5 405 471.88	4 210 393.93	5 739 529.27	2018/1/26	Not Supported	Not stated	Not stated
133	2018/1/5	Mhlathuze Water	Professional services for transfer pump station diesel generator and associated works	Motla Consulting Engineers (Pty) Ltd	Underestimation of the construction	305 064.00	846 825.08	178 086.81	2018/1/5	Conditional support	Not stated	Not stated
134	2018/2/19	Mhlathuze Water	Banking services	ABSA	Switching process	Not stated	Not stated	Not stated	2018/2/5	Not Supported	Not stated	Not stated
135	2018/2/21	Mhlathuze Water	Replacement and installation of new flanges and flange adaptors during Mondi Annual Shutdown	Coalfields Suplies and Services (Pty) Ltd	Shutdown was postponed and quotation was revised	135 391.10	43 035.17	0.00	2018/2/21	Conditional support	Not stated	Not stated
136	2018/2/6	Mhlathuze Water	Forensic Audit	MNS Attorneys	To allow the investigators to include interviewing service providers who have been implicated in the Preliminary Report.	500 000.00	490 770.00	0.00	2018/2/5	Not Supported	Not stated	Not stated
137	2018/02/06	MICT SETA	Provision of an integrated information management system	Deloitte	Continuity of Service	5 550 575.64	462 547.89	770 913.14	2018/02/06	Not Supported	2018/04/01	2018/06/20
138	2018/02/06	MICT SETA	Provision of financial services	Deloitte	Continuity of Service	13 328 042.00	11 103 670.17	0.00	2018/02/06	AA to finalise - within 15%	2018/04/01	2018/06/30
139	2018/08/16	MISA	Inclusion of 2 service providers to under take municipal assessment for KZN and EC	GTAC	Variation of scope	3 109 325.00	4 315 462.00	0.00	2018/02/15	Conditional support	Not indicated	Not indicated
140	2018/02/02	MISA	Consolidation of the issues in the High Court litigation	Ngeno and Mtoe Incorporated Attorneys	Continuity of service	225 720	270 000	0.00	2018/01/31	Not Supported	Not stated	Not stated
141	2018/02/15	MISA	Extension of consultancy agreements for Project Managers, Programme Managers, Engineers and Consultants	4 Project Managers	Continuity of service	10 128 000	71 856 202	10 300 800	2018/01/31	Supported	2018/02/01	2018/03/31
142	2018/03/20	MISA	Extension of consultancy agreements for Project Managers, Programme Managers, Engineers and Consultants	Technical Consultants & Project Managers	Continuity of service & allow for handover process	Not stated	66 384 692.40	32 536 684.32	2018/03/20	Supported	2018/04/01	2018/05/31
143	2017/11/15	MISA	MISA Apprentices training	Majuba TVET College	Continuity of service	3 286 830	2 529 661	9 340 807	2017/11/15	Not Supported	Not indicated	Not indicated
144	2017/10/27	MISA	Producing the assessment reports and support plans	CSIR	Continuity of service	5 672 172	3 089 400	0.00	2017/10/27	Not Supported	2017/12/01	2018/03/31
145	2018/01/11	MISA	Implementation of phase 3&4 of RMSC project	Sigodi Marah Martin Management Support (SMMMMS)	Continuity of service	2 093 667	13 840 522	12 035 504	2018/01/10	Not Supported	Not stated	Not stated
146	2018/03/07	MQA	Appeal: Adjustment and preparation of the additional schedules	SAB&T Chattered Accountants Inc	Audit finding	2 477 961.00	1 086 990.00	0.00	2018/03/07	Not Supported	Not stated	Not stated
147	2018/1/16	National Research Foundation	Fuel storage infrastructure	VGI Consulting	Price to be aligned to actual contraction cost	178 467.00	81 472.00	0.00	2017/12/6	Supported	Not stated	Not stated
148	2018/2/5	National Research Foundation	Developmen of bid documents	HLT Advisor	HLT did business mapping for NRF	1 950 228.00	797 116.00	0.00	2018/1/5	Not Supported	Not stated	Not stated



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149	2018/02/19	National Treasury	Parking facilities	Karabo Parking Management	Continuity of service	21 810 600.00	23 063 280.00	0.00	2018/02/16	Supported	2018/05/01	2021/04/30
150	2018/02/01	NHBRC	Finalisation of disciplinary cases for 4 Executives	Tim Sukazi Inc	Continuity of service	450 000 00	308 400 00	0.00	2018/02/01	Supported	Not stated	Not stated
151	2018/02/02	NMISA	Research and design layout 70/10 celebration items	Black Moon Advertising and Research	It was anticipated that about 20 pages would be utilised for the celebration items. However after submission was made, an impressive 58 pages worth of invaluable information was collected.	19 722 00	14 763 00	0.00	2018/02/01	Not Supported	Not stated	Not stated
152	2018/01/31	NPA	Fleet management solution	Fleet Data Technologies	Continuity of services	109 159 082.30	12 681 050.70	12 681 050 70	2018/01/31	Supported	2018/02/01	2018/07/31
153	2018/02/26	NSG	Maintenance and support of TMS	Bytes System Intergration	Competitive bidding process underway	1 478 226.00	1 566 907.00	0.00	2018/02/20	Supported	2018/03/01	2019/02/28
154	2018/3/22	Office of Health Standards Compliance	Storage of office furniture	Stor-age (Pty) Ltd	To finalise new lease agreement	192 579.00	71 219.00	84 600.00	2018/03/22	Conditional support	2018/04/01	2018/06/30
155	2018/01/30	PetroSA	Provision of legal services	McDermott Will & Emery UK LLP	To finalize a case by enforcing arbitrary awards through the Court of Law	4 214 440.00	5 141 620.00	20 239 300.00	2018/01/29	Supported	2018/04/01	2018/09/30
156	2018/01/30	PetroSA	Provision of 3 Eikon software licenses	Thomson Reuters	Thomson Reuters is cheapest in the market	2 679 674.00	1 676 978.00	5 471 776.38	2018/03/08	Conditional support	2018/04/01	2018/06/30
157	2018/01/23	Planning, Monitoring and Evaluation	Provision of 10 additional security personnel	Ratie Security Services	DPME requested to vacate Union Building to Building no.535 Johannes Ramokhoase Street	2 912 067.42	1 216 742.65	0.00	2018/01/23	Supported	2018/03/01	2019/07/31
158	2018/01/30	Planning, Monitoring and Evaluation	Expansion of a contract for cleaning and hygiene services to include 535 Johannes Ramokhoase Street	Masana Hygiene	Continuity of service	2 624 525.00	326 183.00	736 222.00	2018/01/30	Conditional support	2018/03/01	2018/07/31
159	2018/03/22	PSETA	Legal representation at arbitration	Cheadle Thomson and Hayson Inc	Continuity of Services	500 000.00	0.00	500 000.00	2018/03/22	Not Verifiable	Not stated	Not stated
160	2018/03/14	PSETA	To provide MIS and ERP services	Deloitte	The bid was split into two portions. One awarded and the other cancelled	2 100 000.00	3 588 728.00	1 920 000.00	2018/03/14	Not Verifiable	2018/04/01	2020/03/31
161	2018/01/25	Public Works	Construction of facilities for people with disability at Mahikeng Magistrates Office	Seoke Building Construction	Continuity of Service	1 063 739.52	132 435.52	495 454.08	2018/01/25	Not Supported	Not stated	Not stated
162	2018/02/14	Public Works	Construction of facilities for disabled persons	Seoke Building Construction	Unforeseen requirements during execution of the project	1 063 739.52	758 714.82	627 889.60	2018/1/28	Not Supported	2017/12/02	2018/03/27
163	2017/07/19	Public Works	Repairs and maintenance of local centres	Burewa Trading 84 CC	Additional work required to the facade	8 962 017.00	2 348 325.82	0.00	2017/07/19	Supported	2016/09/01	2018/08/31
164	2018/02/05	Public Works	Office accommodation	JHI Arrowheads	Not cost-effective to re-locate	1 292 247.12	2 693 718.36	0.00	2017/12/06	Not Supported	2018/06/01	2022/04/30
165	2018/03/20	Public Works	Replacement of existing air - conditioning plant	Namasthethu Electrical Pty Ltd	Unforeseen requirement identified upon construction	2 304 950.04	3 677 950.48	0.00	2018/03/20	Not Supported	2018/01/23	2018/06/22
166	2018/02/05	RAF	Lease of office accommodation for JHB Regional office	Skyscraper	To allow for commencement of a new tender process	11 590 206.00	15 534 598.34	13 498 056.00	2017/12/18	Supported	2018/04/01	2018/09/30
167	2018/01/22	RAF	Lease of office accommodation for Beaufort West office	Not stated	RFQ process to secure alternative accommodation underway	137 040.00	33 360.00	0.00	2018/01/16	Supported	2018/02/12	2018/06/11
168	2017/03/05	Robben Island Museum	To provide internet services	Internet Solutions (Pty) Ltd	Continuity of Services	229 728.00	28 716.00	0.00	2017/03/05	Supported	2018/03/08	2018/06/30
169	2017/03/03	Robben Island Museum	Internet Services	Vox Telecom	Continuity of Services	89 320.20	22 330.05	0.00	2017/03/03	Supported	2018/03/08	2018/06/30
170	2018/02/05	RTMC	Lease of office accommodation for Northern Cape Traffic Information System	Not stated	Tender process underway	Not indicated	36 882.00	0.00	2017/12/18	Not Supported	Not applicable	Not applicable
171	2018/02/12	Rural Development and Land Reform	Drilling and equipping of borehole project	Mgoda JV Maleko	Variation of scope	1 344 249 78	455 145.00	0.00	2018/02/08	Pending	Not indicated	Not indicated
172	2018/02/12	Rural Development and Land Reform	Additional scope of work to enhance the strategic located land tool developed to assist Land Redistribution	SETPLAN	Continuity of service	3 705 000.00	495 045.00	0.00	2018/02/08	Not Supported	Not stated	Not stated
173	2018/02/09	Rural Development and Land Reform	Additional quality monitoring consultancy work for the District Six	DELTA BEC	Continuity of service	10 344 212.85	6 498 267.68	3 072 815.50	2018/02/08	Not Supported	2017/11/01	2018/06/30
174	2018/03/20	S.A Tourism	Travel Management Contract	Rennies Travel	The validity period of the bid expire	289 563 866.82	0.00	0.00	2018/03/20	Supported	2018/04/01	2019/03/31
175	2018/03/19	SA Weather Services	360 Degree assessment	Deloitte Consulting	Continuity of service	113 361.69	27 086.40	0.00	2018/03/19	Not Supported	Not stated	Not stated
176	2017/12/22	SAHRA	Disciplinary action, investigation and chairing of disciplinary hearing	Herold Gie Attorneys	Continuity of Service	33 060.00	19 769.11	0.00	2017/12/22	Supported	2018/04/01	2020/03/31



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177	2018/01/25	SANBI	To conduct mandatory environmental audit	Ecosense	Continuity of Service	57 122.21	11 885.41	0.00	2018/01/25	Supported	2018/02/02	2018/03/05
178	2018/03/09	SANParks	Appeal: Information Technology Outsourced Services Agreement	GIJIMA	Continuity of service	90 000 000.00	9 816 858.19.	9 500 000.00	2018/03/09	Supported	2018/04/01	2018/06/30
179	2018/03/29	SANParks	Procurement of data services	Telkom	To allow for the transitioning of 110 sites	59 000 000.00	20 985 809.88	11 800 000.00	2018/03/29	Supported	2018/04/01	2018/06/30
180	2018/03/19	SANRAL	Brokerage and Advisory services	GIB Insurance Brokers	GIB performed well over the the past three years	1 299 600.00	874 000.00	0.00	2018/03/13	Not Supported	Not stated	Not stated
181	2018/03/14	SANRAL	Rental for official accommodation for SecDef in Cape Town	Rygerdal	Permanent accommodation under renovation	725 014.38	2 508.00	696 605 49	2018/03/13	Supported	Six months from date of award	Not stated
182	2017/06/29	SANRAL	Disciplinary matter regarding an employee	Shepstone and Wylie Attorneys	Employee appealing verdict	228 000.00	2 508.00	322 000.00	2017/12/12	Not Supported	Once off	Not applicable
183	2017/12/21	SANRAL	Completion of VAT review	KPMG	KPMG performed the review,they have a system that has worked and understand SANRAL's business and tax affairs.	0.00	223 687.64	0.00	2017/04/26	Not Supported	2018/01/29	Two (2) months
184	2017/12/14	SANRAL	Provision of mobile conferencing trolley solution and support services	Omega Technologies	Omega is currently providing video conferencing services and is OEM.	10 154 594.46	2 089 790.92	0.00	2017/12/06	Not Supported	Not applicable	Not applicable
185	2018/02/12	SAPO	Appeal: Managed hosting and mobile services	Internet Solutions	The services are beyond the network upgrade	0.00	0.00	0.00	2018/02/12	Not Supported	2018/04/01	2020/03/31
186	2018/02/07	SAPO	Cash in transit services	G4S	Additional cash in transit deliveries for the SASSA project	116 000 000.00	251 000 000.00	0.00	2018/02/07	Supported	2017/06/01	2020/07/31
187	2018/02/07	SAPO	Cash in transit services	Fidelity	Additional cash in transit deliveries for the SASSA project	36 000 000.00	46 852 000.00	0.00	2018/02/07	Supported	2017/06/01	2020/07/31
188	2018/02/07	SAPO	Provision of guarding services	Mabotwane	Additional guards required for SASSA project	35 000 000.00	2 000 000.00	0.00	2018/02/07	Supported	2018/04/01	2018/08/31
189	2018/02/07	SAPO	Provision of guarding services	Fidelity	Additional guards required for SASSA project	113 000 000.00	8 500 000.00	0.00	2018/02/07	Supported	2018/04/01	2018/08/31
190	2018/02/07	SAPO	Provision of guarding services	Distinctive Choice	Additional guards required for SASSA project	4 000 000.00	250 000.00	0.00	2018/02/07	Supported	2018/04/01	2018/08/31
191	2018/02/07	SAPO	Provision of guarding services	JMCR	Additional guards required for SASSA project	10 000 000.00	250 000.00	0.00	2018/02/07	Supported	2018/04/01	2018/08/31
192	2018/02/07	SAPO	Provision of guarding services	Enforce	Additional guards required for SASSA project	3 000 000.00	500 000.00	0.00	2018/02/07	Supported	2018/04/01	2018/08/31
193	2018/01/09	SAPO	To conduct fit and proper assessment	Deloitte and Touche	Years of experience in conducting these assessments	97 500.00	0.00	171 600.00	2018/01/09	Not Supported	Not stated	Not stated
194	2018/03/09	SAPO	To procure 2000 fingerprint devices at the SASSA branches	Bytes Technology	Additional devices are required for the SASSA project	27 677 964.80	10 057 400.00	0.00	2018/03/09	Not Supported	2018/04/01	2021/03/31
195	2018/03/09	SAPO	To procure 2000 pinpads at the SASSA branches	Verifone Africa	Additional devices are required for the SASSA project	18 144 715.10	7 477 400.00	0.00	2018/03/09	Not Supported	2018/04/01	2021/03/31
196	2018/03/06	SAPO	Renewal - hardware and software maintenance and support	IBM	The tender documents were leaked to an external vendor	Not stated	4 900 000.00	Not stated	2018/03/06	Not Supported	2018/03/01	2018/02/28
197	2017/12/18	SAPS	Training of leaners for aeroplane/ fixed wing pilots	Kishungu Aviation (Pty) Ltd	Continuity of services	Not stated	2 030 186.00	0.00	2017/12/18	Supported	2016/04/15	2017/09/30
198	2018/02/08	SARS	Additional IBM Hardware, Software and service solutions	IBM	Critical business requirements excluded in the initial contract	617 700 000.00	484 362 666.59	0.00	2018/02/14	Not Supported	Date of approval	2019/11/30
199	2017/12/11	SARS	Fleet management	Fleet Africa	Request for pass-through costs	200 587 351.05	75 000 000.00	0.00	2018/12/11	Not Supported	2018/02/26	2021/07/31
200	2018/01/08	SARS	Electronic funds transfer transmissions and bank account verifications	Bankserv Africa	Continuity of service	836 276.00	694 745.00	0.00	2018/02/08	Supported	2018/04/01	2020/03/31
201	2018/01/12	SARS	Lease of office space	ESKOM	Single source	918 178.80	34 300 000.00	1 895 788.80	2018/01/12	Not Supported	2019/03/01	2029/02/28
202	2018/01/18	SARS	Appointment of SARS National Bargaining Forum chairperson	Ilanga Labour Associates	Competitive bidding process underway	3 049 700.00	75 240.00	0.00	2018/01/18	Not Supported	2018/03/01	2018/05/31
203	2018/01/22	SARS	Executive search services	Talent Africa, Mindworx Consulting, Stanton Chase and Deloitte Consulting	Expansion of scope of work	15 392 726.91	4 187 431.72	0.00	2018/01/17	Not Supported	2018/03/01	2018/06/30
204	2018/01/23	SARS	Procurement of additional SAP licenses	SAP	Need for additional license and maintenance	33 011 128.45	49 191 832.00	118 698 316.68	2018/01/11	Supported	2018/01/01	2020/12/31
205	2018/02/07	SARS	Travel management	Tourvest Travel Services	Continuity of service	343 215 270.27	60 817 738.00	0.00	2018/02/07	Supported	2018/03/01	2018/08/31



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206	2018/02/16	SARS	Lease agreement of additional space	ORTIA	Expansion of scope of work	13 523 156.31	6 044 864.38	26 631 651.41	2018/02/16	Supported	2018/05/01	2023/04/30
207	2017/10/19	SARS	Forensic Investigation service - Appeal	Grant Thornton	Continuity of service					Application Withdrawn		
208	2017/11/13	SARS	SARS Customs Site - Zeerust Dog Unit Detector (DDU)	Not stated	Continuity of service					Application Withdrawn		
209	2017/11/13	SARS	Lanseria International Airport	Not stated	Continuity of service					Application Withdrawn		
210	2017/11/13	SARS	Cape Town International Airport (Cargo)	Not stated	Continuity of service					Application Withdrawn		
211	2017/11/13	SARS	Cape Town International Airport (Pax)	Not stated	Continuity of service					Application Withdrawn		
212	2017/11/13	SARS	Cape Town Container Terminal	Not stated	Continuity of service					Application Withdrawn		
213	2017/11/13	SARS	OR Tambo International Airport (BCOCC Office)	Not stated	Continuity of service					Application Withdrawn		
214	2017/11/13	SARS	Transnet Building (Port of Saldanha)	Not stated	Continuity of service					Application Withdrawn		
215	2018/01/09	SASSA	Tenant installation	GIS Building and Painting Contractors	Continuity of services	3 607 500.00	9 362 529.30	0.00	2018/01/08	Supported	Once off	Once off
216	2017/10/27	SASSA	Supply, delivery and installation of office furniture	Vichatu General Trading JV Shumash Trading Enterprise (Pty) Ltd	Continuity of services	8 395 040.00	3 095 170.00	0.00	2018/01/08	Supported	Once off	Once off
217	2018/01/26	SASSA	Office space	Nyper Share Bock (Pty) Pty	Continuity of services	8 396 114.07	4 104 103.92	10 702 510.88	2017/12/29	Not Supported	2018/01/01	2018/12/31
218	2018/01/26	SASSA	Extra parking bays at SASSA head office	Broll Property Group Pty (Ltd)	Continuity of services	431 364.60	876 653.07	2 433 865 46	2017/12/29	Supported	2018/04/01	2019/03/31
219	2018/01/26	SASSA	Office space	Streak Street Investment (Pty) Pty.	Continuity of services	32 793 057 48	6 753 123.19	57 191 676 96	2017/12/29	Not Supported	2018/01/01	2018/06/30
220	2018/03/02	SASSA	Office space and parking	San Manuel Land Estate	Continuity of services	1 672 383 38	2 258 076.60	0.00	2018/02/22	Supported	2018/03/01	2021/02/28
221	2018/03/22	SASSA	ICT Operations, Support, Maintenance and Service Desk	EOH Mthombo (Pty) Ltd	Continuity of services	87 934 360 91	13 946 559 58	43 967 180.45	2018/03/20	Supported	2018/04/01	2018/04/30
222	2018/03/22	SASSETA	Office lease	Field Space Property Group	Landlord cannot extend the lease for less than 12 months	17 623 996.00	14 400 000.00	0.00	2018/03/22	Supported	2018/04/01	2019/03/31
223	2017/12/21	SAWS	Psychometric Assessments	EOH Human Capital Solutions	Continuity of Service	237 740.00	75 479.14	0.00	2017/12/21	Not Supported	Once-Off	Once-Off
224	2018/01/09	Science and Technology	Provision of security services	Bidvest Protea Coin Group (Pty) Ltd	Sectorial determination was omitted on quotation submitted	584 213.04	38 544.80	1 390 338.96	2017/12/08	Conditional support	2017/10/01	2018/03/31
225	2018/01/17	Science and Technology	Investigation service	Adams and Adams	To proceed with investigation started by Nexus forensic service as recommended.	88 921.00	500 000.00	0.00	2017/12/15	Supported	Not stated	Not stated
226	2018/03/19	Science and Technology	Temporary employees	Nthiro Human Capital and Pro-search Personnel	Continuous of work	160 408.00	160 408.00	0.00	2018/03/16	Not Supported	2018/04/08	2018/06/07
227	2018/01/16	SEDA	Appeal: Guarding services	Unitrade 1047 CC t/a Isidingo Security Services	Continuity of Service	2 032 376.85	1 697 085.55	0.00	2018/01/16	Not Supported	2018/05/20	2020/05/19
228	2018/02/08	SENTECH	Support and maintenance of Web based GCIS	Pula Strategic Resource Management	Single source	1 156 872.00	2 300 000.00	0.00	2018/02/08	Not Supported	2018/04/01	5 years
229	2018/01/29	SHRA	Business Intervention support services to Social Housing Institutions	Learning Strategies	Changes in services allocation	499 275 00	266,255.00	0.00	2018/01/29	Not Supported	Not stated	Not stated
230	2018/03/07	SHRA	Executive Recruitment services	Mindworx Consulting	Continuity of service	500 000 00	146 836 00	0.00	2018/01/25	Pending	Not stated	Not stated
231	2017/10/23	SITA	Support and maintenance of switches and supply of diesel	Infrasol	Continuity of service while competitive bidding process underway	48 786 141.86	12 996 000.00	20 249 985.50	2017/10/19	Not Supported	2018/01/31	6 months
232	2018/01/15	SITA	Lease of office space	Garden & Décor CC	Continuity of service	2 187 802.61	3 562 205.82	0.00	2018/01/17	Supported	2018/02/01	2021/01/31
233	2018/01/17	SITA	Procurement of provincial health information system	CSC Computer Sciences (SA)	Continuity of service	77 068 696.80	22 691 303.00	0.00	2018/01/17	Supported	2018/02/12	2019/03/31
234	2018/01/22	SITA	Lease of office space	Delta Property Fund	Continuity of service	9 888 543.13	9 978 005.71	13 656 385.58	2018/01/19	Supported	2018/06/01	2021/05/31
235	2018/01/22	SITA	Travel management	Duma Travel	Continuity of service	13 285 463.44	2 657 092.69	0.00	2018/01/22	Conditional support	2018/02/22	2018/03/31
236	2018/01/26	SITA	Provision of an Interim EAP and Wellness service	Momentum OCSA	Expansion of scope of work	300 000.00	440 087.00	0.00	2018/01/26	Supported	2018/03/21	2018/09/20
237	2018/02/06	SITA	Maintenance and support of the Dynatrace	Mediro Belay Managed Services	Competitive bidding process underway	9 842 983.96	2 608 390.75	0.00	2018/02/15	Supported	2018/04/01	2019/04/30
238	2018/02/16	SITA	Upgrade existing SITA Next Generation Network	BBi	Continuity of service	807 949 452.00	159 599 478.00	0.00	2018/02/15	Not Supported	Date of approval	2024/08/31
239	2018/03/09	SITA	Maintenance and support of the Dynatrace for SAPS	Mediro Belay Managed Services	Competitive bidding process underway	3 108 596.50	1 283 670.11	0.00	218/03/09	Supported	2018/04/01	2019/03/31
240	2018/03/20	SITA	Last mile access data links	Internet Solutions	Competitive bidding process underway	1 759 056.48	1 893 549.17	0.00	2018/03/20	Not Supported	2018/04/01	2018/09/30
241	2018/03/20	SITA	Last mile access data links	eThekweni Municipality	Competitive bidding process underway	898 438.08	955 256.09	0.00	2018/03/20	Not Supported	2018/04/01	2018/09/30



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